

University of Connecticut Health Center

UHC72000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	1,698	1,698	1,698	1,700	1,700	1,698	1,698
Cannabis Regulatory Fund	-	2	2	-	-	2	2

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Operating Expenses	190,408,357	145,965,137	113,460,246	122,623,540	126,421,909	142,875,155	136,673,524
AHEC	420,807	423,455	429,735	429,735	429,735	429,735	429,735
Neuromodulation Treatment	-	-	-	-	-	-	2,000,000
Agency Total - General Fund	190,829,164	146,388,592	113,889,981	123,053,275	126,851,644	143,304,890	139,103,259
Operating Expenses	-	178,385	178,385	-	-	178,385	178,385
Agency Total - Cannabis Regulatory Fund	-	178,385	178,385	-	-	178,385	178,385
Total - Appropriated Funds	190,829,164	146,566,977	114,068,366	123,053,275	126,851,644	143,483,275	139,281,644

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding for Block Grant

Operating Expenses	-	-	20,000,000	10,000,000	20,000,000	10,000,000
Total - General Fund	-	-	20,000,000	10,000,000	20,000,000	10,000,000

Legislative

Provide funding of \$20 million in FY 26 and \$10 million in FY 27 to the block grant for deficit mitigation.

Provide Funding for Neuromodulation Treatment Center

Neuromodulation Treatment	-	-	-	2,000,000	-	2,000,000
Total - General Fund	-	-	-	2,000,000	-	2,000,000

Background

Neuromodulation refers to the alteration of nerve activity by electrical or pharmaceutical methods in order to treat various health conditions.

Legislative

Provide \$2 million in FY 27 to establish the Center of Excellence for Neuromodulation Treatment. Section 140 of PA 25-168, the FY 26 and FY 27 Budget, creates the center.

Provide Additional Funding for Endometriosis

Operating Expenses	-	-	280,000	280,000	280,000	280,000
Total - General Fund	-	-	280,000	280,000	280,000	280,000

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Background

PA 23-204, the FY 24 and FY 25 Budget, provided \$468,000 in FY 24 and \$735,000 in FY 25 for an endometriosis data and repository program.

Legislative

Provide funding of \$280,000 in both FY 26 and FY 27 for additional funding for the endometriosis data and biorepository program.

Provide Funding for Migraine Study

Operating Expenses	-	-	150,000	150,000	150,000	150,000
Total - General Fund	-	-	150,000	150,000	150,000	150,000

Background

SA 24-18 requires the UConn Health Center to conduct a study, by July 1, 2026, on migraine treatment for women and veterans.

Legislative

Provide funding of \$150,000 in both FY 26 and FY 27 for a migraine study.

Maintain Cannabis Costs in the Cannabis Regulatory Fund

Operating Expenses	178,385	178,385	-	-	(178,385)	(178,385)
Total - General Fund	178,385	178,385	-	-	(178,385)	(178,385)
Positions - General Fund	2	2	-	-	(2)	(2)
Operating Expenses	(178,385)	(178,385)	-	-	178,385	178,385
Total - Cannabis Regulatory Fund	(178,385)	(178,385)	-	-	178,385	178,385
Positions - Cannabis Regulatory Fund	(2)	(2)	-	-	2	2

Background

PA 21-1, JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023.

The Governor's Recommended Budget moves the Cannabis Regulatory Fund (CRF) and the Prevention and Recovery Services Fund (PRSF) expenditures to the General Fund (GF) and the Special Transportation Fund (STF). This affects 11 agencies, 94 positions, and an appropriation of \$12.8 million in FY 26 and FY 27 across the GF and the STF.

Governor

Transfer funding of \$178,385 and two positions in both FY 26 and FY 27 for the Connecticut Poison Control Center at UConn Health from the Cannabis Regulatory Fund to the General Fund.

Legislative

Maintain funding of \$178,385 and two positions in both FY 26 and FY 27 in the Cannabis Regulatory Fund.

Current Services**Annualize FY 25 RSA Transfers**

Operating Expenses	5,332,632	5,332,632	5,332,632	5,332,632	-	-
Total - General Fund	5,332,632	5,332,632	5,332,632	5,332,632	-	-

Background

In FY 25, OPM provided \$26.3 million across the constituent units from the Reserve for Salary Adjustments (RSA) account for SEBAC wage increases. The constituent unit block grant accounts traditionally pay for personnel costs. The Governor's Recommended Budget provides the units \$34.3 million to annualize this amount. Each unit receives an amount 30.6% greater in both FY 26 and FY 27 than its FY 25 RSA transfer amount.

Governor

Provide funding of \$5,332,632 in both FY 26 and FY 27 to annualize UConn Health's FY 25 RSA transfer.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Provide Inflationary Increases for Block Grants

Operating Expenses	3,652,277	7,450,646	3,652,277	7,450,646	-	-
Total - General Fund	3,652,277	7,450,646	3,652,277	7,450,646	-	-

Background

The Governor's Recommended Budget includes \$23.5 million in FY 26 and \$46 million in FY 27 for additional block grant funding across the constituent units. The funding provides inflationary increases (above the Governor's recommended RSA annualization) of 3.1% in FY 26 and increases (above FY 25) ranging from 5.4% to 6.3% in FY 27.

Governor

Provide funding of \$3,652,277 in FY 26 and \$7,450,646 in FY 27 for additional block grant funding.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	113,889,981	113,889,981	113,889,981	113,889,981	-	-
Policy Revisions	178,385	178,385	20,430,000	12,430,000	20,251,615	12,251,615
Current Services	8,984,909	12,783,278	8,984,909	12,783,278	-	-
Total Recommended - GF	123,053,275	126,851,644	143,304,890	139,103,259	20,251,615	12,251,615
FY 25 Appropriation - CRF	178,385	178,385	178,385	178,385	-	-
Policy Revisions	(178,385)	(178,385)	-	-	178,385	178,385
Total Recommended - CRF	-	-	178,385	178,385	178,385	178,385

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,698	1,698	1,698	1,698	-	-
Policy Revisions	2	2	-	-	(2)	(2)
Total Recommended - GF	1,700	1,700	1,698	1,698	(2)	(2)
FY 25 Appropriation - CRF	2	2	2	2	-	-
Policy Revisions	(2)	(2)	-	-	2	2
Total Recommended - CRF	-	-	2	2	2	2